

Nevada Department of Health and Human Services

February 20, 2007

AUTISM SPECTRUM CASES IN GOVERNOR'S RECOMMENDED DEVELOPMENTAL SERVICES (DS) BUDGETS Includes the remainder of FY07 and Governor Recommended FY08 & FY09

| | Actual | | Budgeted Growth | | | Total New Cases |
|--|---------|------------|-------------------|------------|------------|-----------------|
| | June 06 | Dec-06 | Remainder of FY07 | FY08 | FY09 | |
| Total DS Caseload | 4,212 | 4,349 | 4,535 | 4,782 | 5,054 | |
| Budget Increased in DS Caseload | | | 186 | 247 | 272 | 705 |
| Estimated new cases that will be diagnosed with Autism Spectrum Disorder (@ 13.2%)* | | | 23 | 32 | 36 | 91 |
| <i>Total DS Cases with Autism (includes children and adults)</i> | | 576 | 599 | 631 | 667 | |

Autism Cases (all ages) by Region (@ 13.2%)

| | | | | | |
|---------------------------------|------------|------------|------------|------------|-----------|
| Desert Regional Center (BA3279) | 357 | 371 | 391 | 414 | 57 |
| Rural Regional Center (BA3167) | 90 | 94 | 99 | 104 | 14 |
| Sierra Regional Center (BA3280) | <u>129</u> | <u>134</u> | <u>141</u> | <u>149</u> | <u>20</u> |
| Statewide Total | 576 | 599 | 631 | 667 | 91 |

*The Autism Diagnosis as % of total of DS caseload during 2006 was 13.20%